



CHEL TENHAM

BOROUGH COUNCIL

EXECUTIVE DECISIONS NOTICE

Committee: **Cabinet**
Date of meeting: **Tuesday, 12 December 2017**
Date of publication: **Thursday 14 December 2017**
Call-in period to expire on: **Midnight on 21 December 2017**

NOTE:

The publication of this document constitutes notice of the various decisions made by the Cabinet as required by the Constitution and, except where otherwise stated, those decisions will take effect five working days after they are published, unless an overview and scrutiny committee objects to them and they are called in.

Agenda item 5	Public Realm Planting Strategy Review	
	RESOLVED THAT 1. Option 2 be approved, i.e retain seasonal bedding in the Long Garden and Imperial Gardens, change to perennial planting in all other locations over a phased period of 3 years. 2. Further work and consultation be undertaken in respect of the Imperial Gardens and the Long Gardens.	
	Subject to call-in period - Yes	
Agenda item 6	Property Portfolio Asset Review	
	RESOLVED THAT The recommended strategy for the asset portfolio and the specific recommendations for each of the properties, as set out in the asset review be approved, subject to the completion of the relevant option appraisals and subsequent appropriate approval process.	
	Subject to call-in period - Yes	
Agenda item 7	General Fund Revenue and Capital-Interim Budget Proposals 2018/19 for consultation	

	<p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. the interim budget proposals be approved for consultation including a proposed council tax for the services provided by Cheltenham Borough Council of £202.12 for the year 2018/19 (an increase of 2.54% or £5.00 a year for a Band D property). 2. the Medium Term Financial Strategy (MTFS) and Commercial Strategy outlined in section 3 and Appendix 3 be approved. 3. the growth proposals, including one off initiatives at Appendix 4, be approved for consultation. 4. the proposed capital programme at Appendix 6, as outlined in Section 6 be approved. 5. authority be delegated to the Section 151 Officer, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation. 6. consultation responses be sought by 19th January 2018. 	
	Subject to call-in period - Yes	
Agenda item 8	Housing Revenue Account Revenue and Capital-Revised budget 2017/18 and interim budget proposals 2018/19 for consultation	
	<p>RESOLVED THAT</p> <ol style="list-style-type: none"> 1. the revised HRA forecast for 2017/18 be noted. 2. the interim HRA budget proposals for 2018/19 (shown at Appendix 2) be approved for consultation including a proposed rent decrease of 1% and changes to other rents and charges as detailed within the report. 3. the proposed HRA capital programme for 2018/19 as shown at Appendix 3 be approved. 4. authority be delegated to the Section 151 Officer, in consultation with the Cabinet Member for Finance, to determine and approve any additional material that may be needed to support the presentation of the interim budget proposals for consultation. 5. consultation responses be sought by 31st January 2018. 	

	Subject to call-in period - Yes